

CONTUL DE REZULTAT PATRIMONIAL

31.12.2010

pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.877.598	2.833.932
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	27.032	34.291
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	93.170	879.768
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	242.836	12.770
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	3.240.636	3.760.761
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.724.162	1.408.920
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	153.814	256.952
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	643.256	859.443
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	85.142	388.320
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.606.374	2.913.635
02015	- EXCEDENT (rd.06-rd.13)	634.262	847.126
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	453	392
02020	-EXCEDENT (rd.17-rd.18)	453	392
02023	-EXCEDENT (rd.15+20-16-21)	638.488	897.609
02024	-DEFICIT (rd.16+21-15-20)	3.773	50.091
02031	- EXCEDENT (rd.23+28-24-29)	634.715	847.518

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil